NORTH CHELMSFORD WATER DISTRICT

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The Budget Meeting of the Board of Water Commissioners of the North Chelmsford Water District was held on February 3, 2020 at the Washington Street Office. The meeting was convened at 6:05 p.m. with Commissioners Bruce Clark and Robert Leavitt, Superintendent Bruce Harper Sr. and Daysha Morrell present.

Commissioner Leavitt made a motion to increase the pay of all employee's except for Robert Cossette because he has been out of work for months, by 4%, seconded by Commissioner Clark; the motion passed.

Commissioner Clark made a motion to increase the Dental Insurance and the personal cell phone to 100%, seconded by Commissioner Leavitt; the motion passed.

Commissioner Leavitt made a motion to have Gene Silva serve as Assistant Superintendent at a \$1.00 per hour increase, seconded by Commissioner Clark; the motion passed.

Commissioner Leavitt made a motion to have John Daughraty become temporary Foreman at a 4% raise, seconded by Commissioner Clark; the motion passed.

Commissioner Clark made a motion to increase the on call and weekend Water Treatment Plant by \$25.00 weekly, seconded by Commissioner Leavitt; the motion passed.

Commissioner Clark made a motion to increase the clothing alliance by \$100.00 annually, seconded by Commissioner Leavitt; the motion passed.

Commissioner Leavitt made a motion to increase the fees for water usage overages as follows;

15,001-30,000 gallons, increase .50 per thousand to \$5.50

30,001-45,000 gallons, increase .50 per thousand to \$6.00

45,001 and above gallons, increase .50 per thousand to \$6.50

Seconded by Commissioner Clark; the motion passed.

Commissioner Leavitt made a motion to adjourn at 7:20 p. m., seconded by Commissioner Clark; the vote was unanimous.

Respectfully Submitted,

Robert M. Leavitt, Clerk